

### 2023 SUMMARY

- Road Maintenance (re-surfaced .3 miles and re-opened 2 spur roads)
- Forest Harvest Project (completed on time and on budget)
- Tree Planting (completed)
- Pre-Commercial Thinning (completed 77 acres)

### 2024 OPERATIONS

- Road Maintenance / Spur construction
- Forest Harvest Project
- Carbon Project
- Forest Stewardship Council Certification
- Spur 12/1 Bridge and Mitigation

### ROAD MAINTENANCE



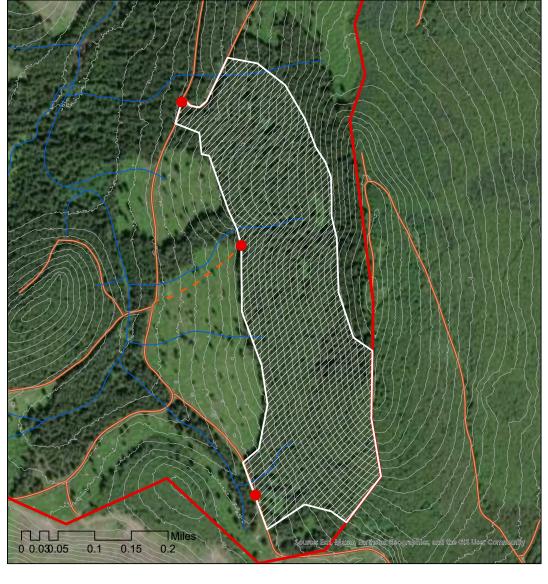
- Consists of maintaining, decommissioning, and re-building existing roads.
- These activities are associated with the annual harvest project.
- Annual budget of \$35,000 was spent in 2023, anticipating \$65,000 in 2024.
- Road maintenance is essential for both property access, and to decrease sediment runoff into streams.
- The new Forest Practices Act (in effect Jan I) will increase our responsibilities and cost for road maintenance in the short term (3-5 years).

### FOREST HARVEST



- Planned 56-acre harvest unit.
- All "Variable Retention"
- Includes construction of a temporary spur.
- 150' + stream buffers
- Planned for June October 2024
- Estimated proceeds to the City: \$450,000
- New "Sort Sale" structure







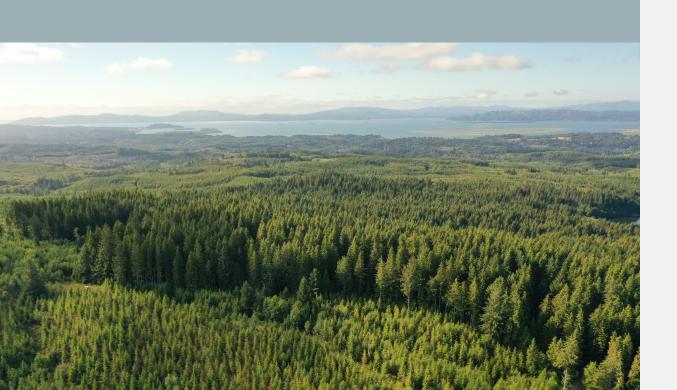
- LandingsNew SpurODF\_roads
- Watershed StreamsWatershed
- Tippy Top Contour\_be\_46121

# Tippy Top Timber Sale

Variable Retention Harvest 56 Acres Retain all painted trees plus all Pacific Silver Fir, Western Red Cedar and Sitka Spruce.



## PRE-COMMERCIAL THINNING



- Pre-commercial thinning is done by handcrews with chainsaws.
- All material is left on site, nothing is sold.
- The cost of the treatment is \$250-400 per acre, depending on the site.
- Thinning removed 30-50% of trees, reallocating energy to the trees that we retain.
- This improves individual tree vigor and overall forest health.
- Completed 77 acres working with Ramirez Reforestation.

### CARBON PROJECT



- Carbon project was completed in 2015, and will last for 40+ years.
- Re-verification took place in 2020, with additional carbon credits sold.
- The carbon project compares our management to "business as usual" and quantifies the "additionality" – or how much carbon the forest stores above the baseline.
- All initial "additionality" has been sold, now we just quantify and sell the growth.
- Growth = 3-4x Harvest
- Re-verification can occur every 5 years,
   which is when credits would be sold.
- In interim years, the City completes an attestation.

# FOREST STEWARDSHIP COUNCIL CERTIFICATION



- Forest Stewardship Council certification
   verifies compliance with 9 principles
- Bear Creek Watershed is part of a "group certificate"
- Annual desk audit and compliance reporting
- Periodic site visit and internal audit
- Periodic inclusion in group full audit
- Impacts:
  - Smaller clearcut size
  - Increase tree retention in harvests
  - Social and economic metrics

# SPUR 12 / I BRIDGE AND MITIGATION



- Initial "trigger" action was a collapsed road crossing on spur 12 in 2021
- Road crossing was repaired under ODFW emergency authorization, requiring future mitigation.
- Preliminary proposal spring 2022
- Draft plans and Waiver Application Feb. 2023
- Spur I mitigation site did not meet ODF requirements.
- Current negotiations with ODFW to determine alternate options

### QUESTIONS

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